\$7,652	This Sc	hool		Average	% Variance	o/ = · ··	
\$7,652		This School			Average % Variance % To Adj.		
377	Amount	% To Total School	Per Pupil	Elementary Per Pupil	From Average	District Per Pupil	
Total	\$ 2,580,518	100.0%	\$ 6,845	\$ 7,280	-6.0%	89.5%	
	\$ 1,776,788	68.9%	\$ 4,713	\$ 4,973	-5.2%	61.6%	
	\$ 1 711 768	66.3%	\$ 4 540	\$ 4 798	-5 4%	59.3%	
	1,606,770	62.3%	4,262	4,440	-4.0%	55.7%	
	11,052	0.4%	29	46	-36.2%	0.4%	
als	93,946	3.6%	249	311	-19.9%	3.3%	
	\$ 65,020	2.5%	\$ 172	\$ 176	-1.9%	2.3%	
tware	22,933	0.9%	61	67	-9.1%	0.8%	
& Supplies	42,086	1.6%	112	109	2.5%	1.5%	
	\$ 225,547	8.7%	\$ 598	\$ 675	-11.3%	7.8%	
	\$ 135,593	5.3%	\$ 360	\$ 317	13.3%	4.7%	
	0	0.0%	0	0	0.0%	0.0%	
	74,733	2.9%	198	184	7.7%	2.6%	
	0	0.0%	0	4	-100.0%	0.0%	
	60,860	2.4%	161	129	25.2%	2.1%	
	\$ 19,389	0.8%	\$ 51	\$ 63	-18.5%	0.7%	
	8,012	0.3%	21	21	0.0%	0.3%	
nt & Support	11,377	0.4%	30	42	-27.9%	0.4%	
	0	0.0%	0	0	0.0%	0.0%	
	\$ 70,565	2.7%	\$ 187	\$ 294	-36.3%	2.4%	
						0.6%	
Att. & Soc Workers	53,235	2.1%	141	221	-36.0%	1.8%	
	\$ 465,145	18.0%	\$ 1,234	\$ 1,253	-1.6%	16.1%	
	\$ 261,434	10.1%	\$ 693	\$ 706	-1.8%	9.1%	
	161,775	6.3%	429	444	-3.4%	5.6%	
	95,606	3.7%		251	1.0%	3.3%	
	4,054	0.2%	11	11	-0.0%	0.1%	
	\$ 203,711	7.9%	\$ 540	\$ 547	-1.3%	7.1%	
Maintenance	203,711	7.9%	540	547	-1.3%	7.1%	
	\$0	0.0%	\$ 0	\$ 0	0.0%	0.0%	
	_		-			0.0%	
	0	0.0%	0		0.0%	0.0%	
	\$ 113,037	4.4%	\$ 300	\$ 378	-20.8%	3.9%	
	\$ 113,037	4.4%	\$ 300	\$ 378	-20.8%	3.9%	
ipals			206			2.7%	
	35,344	1.4%	94	115	-18.5%	1.2%	
ent	\$0	0.0%	\$ 0	\$ 0	0.0%	0.0%	
, and Researchers						0.0%	
	\$0	0.0%	\$ 0	\$0	0.0%	0.0%	
pard						0.0% 0.0%	
	als tware s & Supplies ht & Support Att. & Soc Workers Maintenance	\$ 1,776,788 \$ 1,771,768 1,606,770 11,052 11,052 12,933 13,946 \$ 65,020 14 2,086 \$ 225,547 \$ 135,593 0 74,733 0 60,860 \$ 19,389 8,012 11,377 0 \$ \$ 70,565 17,330 Att. & Soc Workers \$ 32,235 \$ 465,145 \$ 261,434 161,775 95,606 4,054 \$ 203,711 Maintenance 203,711 Maintenance 203,711 Maintenance 203,711 Maintenance 203,711 \$ 0 0 0 1 \$ 113,037	\$ 1,776,788 68.9% \$ 1,771,768 66.3% 1,606,770 62.3% 11,052 0.4% 11,052 0.4% 11,052 0.4% 165,020 2.5% 18 Supplies 22,933 0.9% 18 Supplies 42,086 1.6% \$ 225,547 8.7% \$ 135,593 5.3% 0 0.0% 74,733 2.9% 0 0.0% 60,860 2.4% \$ 19,389 0.8% 8,012 0.3% 11,377 0.4% 0 0.0% \$ 70,565 2.7% 17,330 0.7% Att. & Soc Workers 53,235 2.1% \$ 465,145 18.0% \$ 261,434 10.1% 161,775 6.3% 9 5,606 3.7% 4,054 0.2% \$ 203,711 7.9% Maintenance 203,711 7.9% Maintenance 203,711 7.9% \$ 0 0.0% \$ 113,037 4.4% \$ 10.0% \$ 0 0.0% \$ 0	\$1,776,788 68.9% \$4,713 \$1,771,768 66.3% \$4,540 1,606,770 62.3% 4,262 111,052 0.4% 29 als 93,946 3.6% 249 \$65,020 2.5% \$172 tware 22,933 0.9% 61 \$8 Supplies 42,086 1.6% 112 \$225,547 8.7% \$598 \$135,593 5.3% \$360 0 0.0% 0 74,733 2.9% 198 0 0.0% 0 60,860 2.4% 161 \$11,377 0.4% 30 0 0.0% 0 60,860 2.4% 161 \$11,377 0.4% 30 0 0.0% 0 \$70,565 2.7% \$187 Att. & Soc Workers 53,235 2.1% 141 \$465,145 18.0% \$1,234 \$261,434 10.1% \$693 161,775 6.3% 429 95,606 3.7% 254 4,054 0.2% 11 \$203,711 7.9% \$540 Maintenance 203,711 7.9% \$540 Maintenance 203,711 7.9% \$540 Maintenance 203,711 7.9% \$540 Maintenance 203,711 7.9% \$540 \$113,037 4.4% \$300	\$1,776,788 68.9% \$4,713 \$4,973 \$1,776,788 66.3% \$4,540 \$4,798 1,606,770 62.3% 4,262 4,440 11,052 0.4% 29 46 als 99,946 3.6% 249 311 \$65,020 2.5% \$172 \$176 tware 22,933 0.9% 61 67 8 Supplies 42,086 1.6% 112 109 \$225,547 8.7% \$598 \$675 \$135,593 5.3% \$360 \$317 0 0.0% 0 0 74,733 2.9% 198 184 0 0.0% 0 0 4 60,860 2.4% 161 129 \$119,389 0.8% \$51 \$63 8,012 0.3% 21 21 11,377 0.4% 30 42 0 0.0% 0 0 \$70,565 2.7% \$187 \$294 Att. & Soc Workers 53,235 2.1% 141 221 \$465,145 18.0% \$1,234 \$1,253 \$261,434 10.1% \$693 \$706 161,775 6.3% 429 444 99,606 3.7% 254 251 4,054 0.2% 11 11 \$203,711 7.9% \$540 \$547 Maintenance 203,711 7.9% \$540 \$547 Maintenance 200,0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,776,788 68.9% \$4,713 \$4,973 5.2% \$1,711,768 66.3% \$4,540 \$4,798 -5.4% 1,606,770 62.3% 4,262 4,440 -4.0% 11,052 0.4% 29 46 -36.2% 1,996 3.6% 249 311 -19.9% 1,8 Supplies \$65,020 2.5% \$172 \$176 -1.9% 1,8 Supplies 42,086 1.6% 112 109 2.5% 1,8 Supplies 42,086 1.6% 112 109 2.5% 1,13,3% \$135,593 5.3% \$360 \$317 13.3% 1,0 0 0.0% 0 0 0 0 0.0% 1,74,733 2.9% 198 184 7.7% 0 0.0% 0 4 -100.0% 0 0.0% 0 4 -100.0% 0 0.0% 0 0 4 -100.0% 0 0.0% 0 0 4 -100.0% 0 0.860 2.4% 161 129 2.5% 11,377 0.4% 30 42 27.9% 0 0.0% 0 0 0 0 0 0 0.0% 0 0 0 0 0 0 0.0% 0 0 0 0 0 0 0.0% 0 0 0 0 0 0 0.0% 0 0 0 0 0 0 0.0% 0 0 0 0 0 0 0.0% 0 0 0 0 0 0 0.0% 0 0 0 0 0 0.0% 0 0 0 0 0 0.0% 0 0 0 0 0 0.0% 0 0 0 0 0 0.0% 0 0 0 0 0 0.0% 0 0 0 0 0 0.0% 0 0 0 0 0 0.0% 0 0 0 0 0 0.0% 0 0 0 0.0% 0 0 0 0 0.0% 0 0 0 0 0.0% 0 0 0 0 0.0%	

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1998-1999 Actual Summary Generated: 2/11/00